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	A	B	C	D	E
1		United States	United States	United States	United States
2		Total Class	Total Class	Total Class	Total Class
3		Total Department	Total Department	Total Department	Total Department
4		Total Relationship	Total Relationship	Total Relationship	Total Relationship
5		Total Location	Total Location	Total Location	Total Location
6		Total Item	Total Item	Total Item	Total Item
7		Actual	Actual	Actual	Actual
8		Load	Load	Load	Load
9		USD_Reporting	USD_Reporting	USD_Reporting	USD_Reporting
10		Base	Base	Base	Base
11		FY20	FY20	FY20	FY20
12		Q1	Q2	Q3	Q4
13	Total Expense	1,251,845	1,254,730	862,476	#Missing
14	6000 Expenses	#Missing	#Missing	#Missing	#Missing
15	Total Selling Expenses	52,810	52,937	36,352	#Missing
16	6050 Selling Expenses	#Missing	#Missing	#Missing	#Missing
17	6051 Advertising	#Missing	#Missing	#Missing	#Missing
18	6052 Commission Expense	52,810	52,937	36,352	#Missing
19	6053 Freight-out	#Missing	#Missing	#Missing	#Missing

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Cameron Lackpour



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