

	A	B	C	D	E	F	G
1	Expense Plan						
	(Does not include mortgage and car)						
2	Category	Percent of Total	Monthly Spend	Annual Spend	LY Spend	Percent Change	
3	Household Utilities			\$ 3,000	\$ 3,000		
4	Food			\$ 2,500	\$ 2,250		
5	Gasoline			\$ 1,500	\$ 1,200		
6	Clothes			\$ 1,200	\$ 1,000		
7	Insurance			\$ 1,500	\$ 1,500		
8	Taxes			\$ 3,500	\$ 3,500		
9	Entertainment			\$ 2,000	\$ 2,250		
10	Vacation			\$ 1,500	\$ 2,000		
11	Miscellaneous			\$ 1,250	\$ 1,558		
12	Totals						
13		Number of Categories					
14		Average Spend					
15		Min Spend					
16		Max Spend					
17							
18							
19							

LY = Last Year

Formulas and functions will be added in the blank cells to produce mathematical outputs for this worksheet.

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JA Banks



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