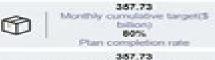
General Manager Dashboard

Group Analysis





89%

Phan completion rate





357.73

Monthly currulative target(3 billion)

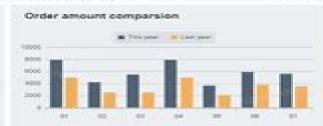
(4)

357.73 Monthly cumulative target(\$ billion) 80% Plan completion rate



357.73 Monthly cumulative return(Stollion)



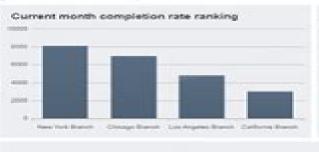


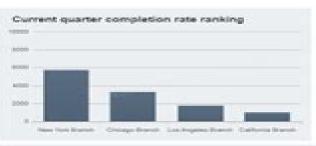


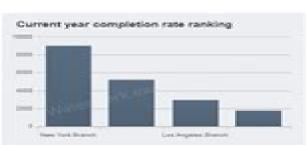
Product Category Analysis



Branch Analysis







Branch Office	Objectives	Order amount	Achievement rate	times years	Accumulated unshipped amount	Cumulative return	Cost rate
				Cumulative amount shipped			
New York Branch	2560	3568	3068%	3566	3569	3570	3571
Chicago Branch	2069	3569	366876	3569	3570	3571	3572
Los Angeles	2570	3570	3768%	3570	3571	3572	3673
California Branch	2571	3571	3868%	3571	3572	3573	3874

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SJ Ball

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